

Open Report on behalf of Glen Garrod, Executive Director of Adult Care and Community Wellbeing

Report to:	Adults and Community Wellbeing Scrutiny Committee
Date:	28 November 2018
Subject:	Adult Care and Community Wellbeing Performance Report - Quarter 2 2018/19

Summary:

This report presents performance against Council Business Plan targets for the Directorate as at the end of Quarter 2 2018/19.

A summary of performance against target for the year has been provided in Appendix A of this report.

A full analysis of each indicator over the year has been provided in Appendix B of this report.

Actions Required:

The Committee is requested to consider and comment on the performance of Adult Care & Community Wellbeing for Quarter 2.

1. Background

The report includes an overview of performance for a suite of measures designed to best reflect the impact of the work of Adult Care and Community Wellbeing (AC & CW) across the five commissioning strategies:

- Community Wellbeing
- Safeguarding Adults
- Specialist Adult Services
- Carers, and
- Adult Frailty & Long Term Conditions.

As in previous performance reports to the Committee, a one-page summary has been provided as **Appendix A** to this report – this shows at a glance the status against target for each measure. For a selection of measures, there is a time delay in reporting, so the latest available figures have been included and marked clearly the period they relate to.

More detail, including indicator definitions and commentary on current performance from strategy owners is provided in **Appendix B**. For consistency and comparability, the council business plan measures have been largely based on Adult Social Care statutory datasets, which enables the council to benchmark performance with other local authorities. The datasets for 2017/18 have recently been published by NHS Digital and will be included for consideration in Appendix B in Quarter 3.

Overall, 19 out of the total of 26 measures in AC & CW are exceeding or achieving the agreed targets at the mid-point in the year; three measures are reported annually in Quarter 4 following the Adult Social Care and Carers Surveys, which are conducted towards the end of the financial year; one measure in the Safeguarding Adults strategy is under review, so no data has been provided.

Reporting by exception, the targets for two measures within the Community Wellbeing Strategy have not been achieved. These relate to successful alcohol dependency treatments and smoking cessation. Both measures are reported by commissioned providers through their contract monitoring, and reporting has a three month time lag. The latest figures available for both measures relate to Quarter 1.

The drug treatment service for alcohol users is relatively small and continues to work at maximum capacity. As a consequence, performance is likely to remain below the target 40% level for successful treatments for the remainder of the year.

A dip in the number of successful four week smoking quitters compared to the previous year can be attributed to a more targeted approach by the provider, Quit 51, to tackle the most hardened smokers, specifically pregnant smokers, smokers with mental health issues or smokers with other long term conditions. Despite the reduced number of people supported to quit, the success rate in Lincolnshire remains consistent with the national average at just below 50%.

The only other target in AC & CW not to be achieved is in the Specialist Adult Services strategy and relates to the proportion of reviews completed for people aged 18 to 64 with a mental health condition. These clients are supported by the Lincolnshire Partnership Foundation Trust (LPFT); a responsibility that is delegated to them by Lincolnshire County Council under a section 75 agreement. The Trust has given assurance that the target will be met by the end of Quarter 4, with a plan in place to increase review capacity through recruitment and agency cover, and weekly team monitoring.

2. Conclusion

The Adults and Community Wellbeing Scrutiny Committee is requested to consider and comment on the report and the Council Business Plan information shown in Appendix A.

3. Consultation

a) Have Risks and Impact Analysis been carried out??

No

b) Risks and Impact Analysis

N/A

4. Appendices

These are listed below and attached at the back of the report	
Appendix A	Q2 Adult Care & Community Wellbeing Performance Summary
Appendix B	Q2 Adult Care & Community Wellbeing Full Performance Analysis

5. Background Papers

No background papers within Section 100D of the Local Government Act 1972 were used in the preparation of this report.

This report was written by Katy Thomas, who can be contacted on 01522 550645 or katy.thomas@lincolnshire.gov.uk.

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